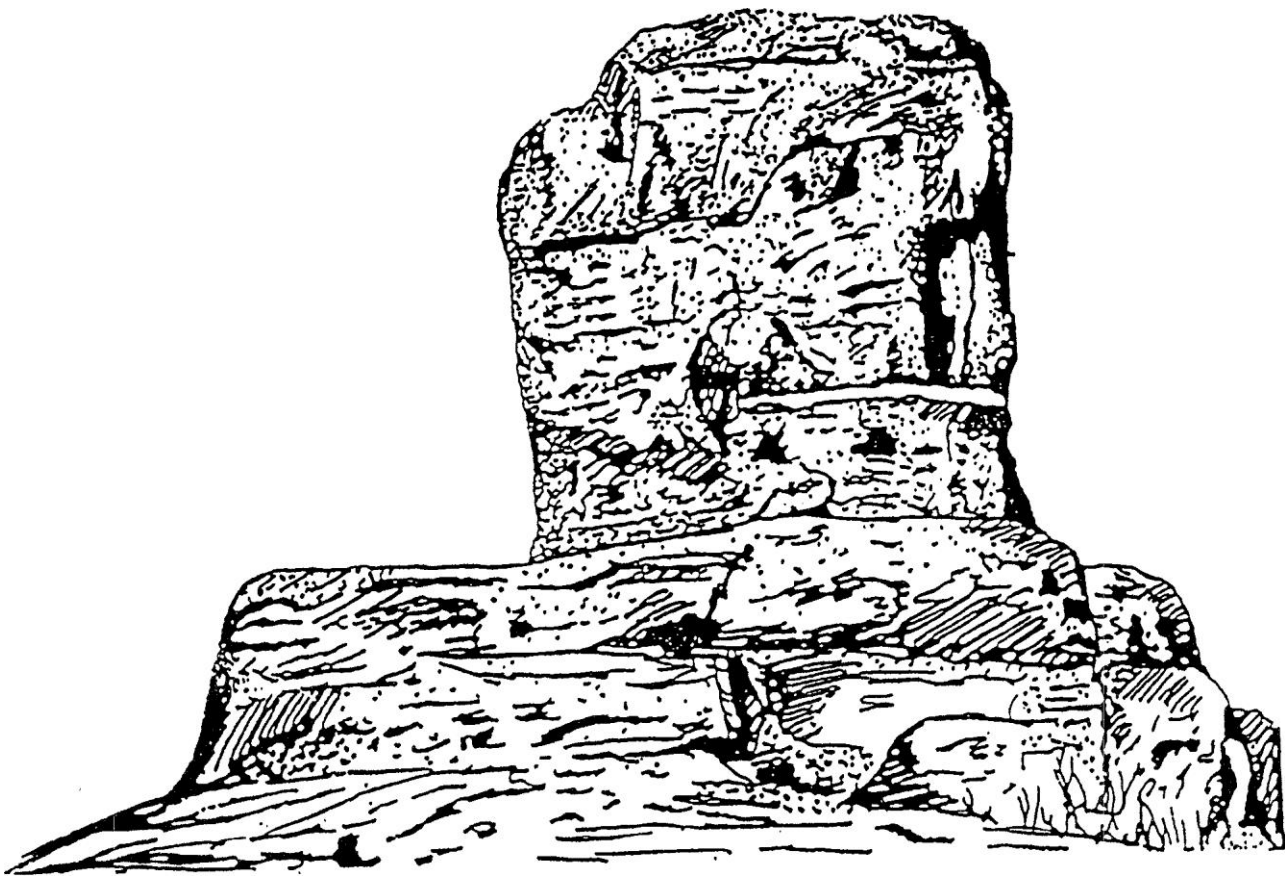


**2015**  
**ANNUAL REPORT**

**CASTLE ROCK TOWNSHIP**  
**ANNUAL MEETING**

**MARCH 8, 2016**



**2015 TOWNSHIP INFORMATION FOR**  
**2015 ANNUAL REPORT**  
**ANNUAL MEETING MARCH 8, 2016**

**CASTLE ROCK TOWNSHIP**  
**2537 240<sup>TH</sup> STREET WEST**  
**FARMINGTON, MN 55024**  
**PHONE: (651) 460-2221      FAX: (651) 463-3569**

**Office Hours vary. Hours are updated weekly on the website, voice mail, and posted at the front door.**

**Supervisors**

Sandy Weber, Chair  
Russ Zellmer, Vice Chair  
Dave Nicolai  
Jeff Partington  
Jon Juenke

**Clerk**

Barbara Lang

**Treasurer**

Rhonda Rademacher

**Planning Commission**

Jon Juenke, Chair  
Jerry Larson, Vice Chair  
Jeff Partington  
Mary Ann Enggren  
Barbara Lang, Secretary

**Road Committee**

Russ Zellmer, Board Representative  
Mark Henry  
David Mumm  
John Day  
Jim Ozmun  
Ken Betzold

**Road Maintenance**

Mark Henry

**Building Official**

MNSPECT  
Scott Qualle

**Township Attorney**

Troy Gilchrist  
Kennedy & Graven, Chartered

**Misc. Committees/Board Representatives**

Farmington Fire Department  
Dave Nicolai  
Randolph-Hampton Fire Department  
Dave Nicolai  
N. Cannon River Watershed & Chub Creek  
Advisory  
Sandy Weber  
Vermillion Watershed  
Sandy Weber  
CEEF  
Jeff Partington  
Parks Committee  
Jeff Partington  
City of Farmington/Castle Rock Township  
OAA Discussion Group  
Sandy Weber & Russ Zellmer  
Citizens Committee to Review Building  
Permit Process & Fees  
Jon Juenke

**CASTLE ROCK TOWNSHIP****March 8, 2016****TREASURER'S REPORT**

<b>Account</b>	<b>Beginning Balance 01/01/15</b>	<b>Receipts</b>	<b>Disbursements</b>	<b>Ending Balance 12/31/15</b>	<b>Interest Rate</b>
<i>General Fund</i>					
Savings	\$365,895.12	\$474,818.69	\$340,128.73	\$500,585.08	1.00%
Checking Account – Castle Rock	\$18,759.28	\$390,757.21	\$392,066.44	\$17,450.05	
<i>Road &amp; Bridge Fund</i>					
Savings - Road Turnback	\$244,035.06	\$2,442.78		\$246,477.84	1.00%
CD #10480 – Castle Rock	\$101,125.68	\$378.54	\$101,504.22	-0-	0.75%
CD #11172 – Castle Rock	\$100,376.42	\$754.94		\$101,131.36	0.75%
<i>Capital Projects Fund</i>					
Capital Roads – Anchor Bank	\$16,034.44	\$8.02		\$16,042.46	0.05%
Capital Building – Anchor Bank	\$12,523.49	\$6.26		\$12,529.75	0.05%
Capital Roads CD – Castle Rock	\$10,000.00	\$200.00	\$200.00	\$10,000.00	2.00%
<b>TOTALS</b>	<b>\$868,749.49</b>	<b>\$869,366.44</b>	<b>\$833,899.39</b>	<b>\$904,216.54</b>	

**The Board of Supervisors Chair**  
**2015 Annual Report for Annual Meeting**  
**March 8, 2016**

This year has been an eventful year for us as we explore solar technology. We have had lawyers, the township engineer, as well as our township planner help us with all the complexities involved in the details from writing an ordinance amendment to dealing with environmental issues, which included the required public meetings.

Castle Rock is an agricultural community, and the town board, as your governing body, always keeps this in mind when considering any new opportunities that come to our community.

Most areas were below budget in 2015, and a 0% levy is being proposed for the year 2016.

The Board of Supervisors also volunteer for several standing committees, listed below:

Farmington Fire Dept. /Hampton – Randolph Fire Dept.

Dave Nicolai

Roads

Russ Zellmer

Parks and CEEF

Jeff Partington

(Castle Rock, Eureka, Empire and Farmington Organization)

Planning Commission

Jon Juenke

NCRW (North Cannon River Watershed)

Sandy Weber

Vermillion River Watershed

Mike Slavik County Commissioner

OAA (Orderly Annexation Agreement with Farmington)

Russ Zellmer and Sandy Weber

In addition this past year, a Citizens Task Force was formed to review the building permit process, which was overseen by Jon Juenke. Their findings and final report is included with the other annual reports.

The Supervisors have the opportunity to attend several training classes provided by the Minnesota Association of Townships each year. The Association lobbies at the State level on topics that affect townships, and updates us on new legislation that could affect us locally, as well as training us in how to be better Supervisors.

Rhonda Rademacher was appointed for a two year term as Treasurer of Castle Rock Township in April 2015. Rhonda has attended CTAS training, which is the State of Minnesota's accounting software program for townships. Rhonda prepares all the financial reports and files the necessary reports and payments to the various government entities in a timely manner.

Barbara Lang, the Township Clerk, also has many responsibilities. She handles all the paperwork and day to day operations in the township office, including phone calls, building permits, elections, handling complaints, and the many other things that arise. Barbara also keeps track of when and what reports that are required to be completed and submitted to all the other government offices on behalf of the Township.

Thank you to all the other volunteers who step up to help keep Castle Rock a viable community.

Respectfully submitted,

Sandra L. Weber, Chair

(651) 463-4725, e-mail: Sandra@CrUSAdermfg.com

**CLERK REPORT**  
**2015 ANNUAL REPORT FOR**  
**ANNUAL MEETING, MARCH 8, 2016**

The 2015 Board of Supervisors consisted of: Sandy Weber-Chair, Russ Zellmer-Vice Chair, and Jeff Partington, Jon Juenke, and Dave Nicolai Supervisors.

- Legal notices are published in the Township's official newspapers: the Farmington Independent and the Cannon Falls Beacon.
- Legal posting places are Castle Rock Banks in Castle Rock and Farmington, Farmers Mill and Elevator in Castle Rock, and the Castle Rock Town Hall.
- Castle Rock Bank is the primary bank for the Township, and Anchor Bank is the secondary bank.
- The primary attorneys for the Township are Kennedy & Graven, Chartered; and secondary attorneys are Schmitz, Ophaug, Dowd & Blumhoefer LLP.
- The Township issued 61 building permits including agricultural, septic, mechanical, plumbing, residential, commercial, re-window, re-siding, and re-roof.
- The address for the website is [www.castlerocktownship.com](http://www.castlerocktownship.com)  
The e-mail address for the Township is [castlerocktownship@frontiernet.net](mailto:castlerocktownship@frontiernet.net)
- **Ordinances adopted in 2015:**
  1. Ordinance 2015-A, An Ordinance Amending the Castle Rock Township Zoning Ordinance (Ordinance No. 2013-01), adopted January 12, 2015.
  2. Ordinance 2015-B, An Ordinance Amending Ordinance No. 2013-01 Castle Rock Township Zoning Ordinance, adopted November 9, 2015.
- **Resolutions adopted in 2015:**
  1. Resolution 2015-01, a Resolution approving summary language for publication of an Ordinance amending the Castle Rock Township Zoning ordinance, adopted January 12, 2015.
  2. Resolution 2015-02, a Resolution regarding the appeal brought by the Al Maghfirah Cemetery Association, adopted February 9, 2015.
  3. Resolution 2015-03, a Resolution approving a Conditional Use Permit for a wireless communication tower and equipment shelter located at 24402 Denmark Ave, Farmington, MN, adopted March 20, 2015.
  4. Resolution 2015-04, a Resolution approving Treasurer access to on-line banking, adopted May 11, 2015.
  5. Resolution 2015-04A, an Amended Resolution approving Treasurer access to on-line banking, adopted May 26, 2015.
  6. Resolution 2014-05, a Resolution approving a parcel split for the property located at 3555/3655 280<sup>th</sup> Street West, adopted June 8, 2015.
  7. Resolution 2015-06, a Resolution approving a parcel split for the property located at 1481 240<sup>th</sup> Street West, adopted September 14, 2015.
  8. Resolution 2015-07, a Resolution approving a variance for 27551 Danville Avenue, adopted October 13, 2015 (Note: Variance was approved in 2014 but paperwork was completed in 2015).
  9. Resolution 2015-08, a Resolution approving summary language for publication of an Ordinance amending the Castle Rock Township Zoning Ordinance, adopted November 9, 2015.
- **Approved parcel splits in 2015:**
  1. 3555 280<sup>th</sup> Street W, Northfield, MN
  2. 1481 240<sup>th</sup> Street W, Farmington, MN
- **Approved building rights transfers in 2015:**
  1. 3196 240<sup>th</sup> Street W, Farmington, MN

The Castle Rock website continues to be updated by the Clerk. Several useful links have been added to the "Links" tab make it easier for our residents to find local information. If there is something missing you'd like to see on the website; please send your ideas and suggestions to our email [castlerocktownship@frontiernet.net](mailto:castlerocktownship@frontiernet.net).

A special "Meet the Candidates" edition of the Castle Rock Chronicle was mailed out prior to the township elections. A volunteer has expressed interest to help with writing the Castle Rock Chronicle, so there is a possibility that the newsletter will be re-established this year if arrangements work out. If anyone is interested in helping to write the newsletter or contact local businesses to sell advertising space, please contact the Clerk.

I have attended training classes offered by the Minnesota Association of Townships when they are offered to continue my education as the Township Clerk and learn about important updates that are shared with the Board of Supervisors.

Rhonda Rademacher was appointed as the new Township Treasurer last April. She and I have gone through additional training for the updated accounting software that the State now recommends to be used for all township financial records. She is usually at the Town Hall during the posted office hours, which is a great help with the phones and other office duties.

I appreciate the residents of the Township working with the office hours being flexible to accommodate my personal schedule. Each week the website, voice mail and sign at the front door are updated with the hours for that week, which seems to be working well.

Barbara M. Lang, Clerk

**ROAD COMMITTEE**  
**2015 ANNUAL REPORT FOR**  
**ANNUAL MEETING, MARCH 8, 2016**

The Board of Supervisors of Castle Rock Township along with the assistance of the Road Committee continued its efforts to provide the Township with good roads within a reasonable budget.

The following projects were completed in 2015:

1. CIP for maintenance of the large concrete culvert on Danville Ave was completed. In addition, ditch cleanout was done on the north end of Danville.
2. Limerock was placed on 265<sup>th</sup> St. from County Rd. 79 to township line, Denmark Ave. from 240<sup>th</sup> St. to 255<sup>th</sup> St., 270<sup>th</sup> St. from Cambodia Ave. to Akron Ave. and spot gravel (limerock) as needed throughout the township. All township roads have now been converted to limerock.
3. Crack sealing was done in Castle Rock Village. The Town Hall parking lot was done at the same time.
4. Dustproofing was placed in front of residences on various highly-travelled township roads to reduce maintenance.
5. Failing culverts were replaced on Denmark Ave., 270<sup>th</sup> St. and 230<sup>th</sup> St.
6. Milling and overlay were done on Alverno Ave.

Mowing of right-of-ways was continued in addition to spraying for wild parsnip. Township is continuing the program of mowing in the spring and spraying in the fall to continue attempts to control this noxious weed.

The Road Committee, in conjunction with the Board of Supervisors, continues to maintain the quality of the township roads through planning and maintenance of existing township roads. An ongoing emphasis has been placed on re-establishing drainage, maintaining Right-of-Way sight lines, upgrading of signs and gravel placement.

The Rocky Hills addition had ongoing drainage issues for many years and in 2014 the township had culvert and ditch work done as recommended by our engineering firm, in an effort to stop flooding of resident's property. Blacktopping was completed in 2015 after proper settling of material. There are photos on file showing proper drainage contained after a large rain early in 2015.

Respectfully submitted,

Russell Zellmer, Board Representative

**PLANNING COMMISSION**  
**2015 ANNUAL REPORT FOR**  
**ANNUAL MEETING, MARCH 8, 2016**

The year of 2015 was relatively busy for the Planning Commission. Regular monthly meetings were held, usually on the fourth Monday of each month. Primarily, the review of permits, parcel splits, building rights transfers, and providing answers to various land use applications were the topics at monthly meetings.

Two Ordinance amendments were enacted during 2015, one that updated language for acceptable land uses in the various zoning categories, and the other was to add language to authorize Solar facilities within the township. This included the Planning Commission overseeing the required Public Hearings before the Ordinance Amendments went to the Board of Supervisors for final review and ratification.

In addition, Interim Use Permits for two solar facilities were reviewed, and the required Public Hearings for both projects were held in December. The Board of Supervisors acted on these in January 2016.

Respectfully submitted,  
Barbara Lang, Secretary for the Planning Commission

Attest:  
Jon Juenke, Chair

**PARK COMMITTEE**  
**2015 ANNUAL REPORT FOR**  
**ANNUAL MEETING MARCH 8, 2016**

The Park Committee oversees two parks, one located on Highway 50, by Countryside Estates and the other in Rocky Hills Addition.

This past year, 2015, we worked with Dakota County to obtain new trash and recycle containers that will be placed in Countryside Estates Park in the spring of 2016.

Unfortunately, the baseball field has not been used very much, but we will continue to keep it cleaned up as part of park maintenance.

Respectfully submitted,

Jeff Partington (Supervisor), Park Committee

## **FINAL REPORT OF CITIZEN'S COMMITTEE REVIEWING PERMIT FEES**

### **FINDINGS OF FACTS:**

- There are two parts to the calculation of the building permit cost.
  - Valuation of the project
  - Adoption of the fee schedule
    - Consensus of the group is; the fee schedule is fair, however, the valuation is inconsistent and arbitrary.
- The appeal process for residents to approach the Board with questions they have on their permits is inconsistent and at times nonexistent.
- The application of the fee schedule to, plumbing, mechanical and ag-buildings is inconsistent.
  - Plumbing and mechanical fees are \$75, based on the adopted fee schedule.
  - Actual charges to residents range from \$40 - \$85.
  - Permit fee for an ag-building is \$150.
    - In 2014, two residents were issued ag-building permits for \$0.
      - The task force could not determine if any inspections were performed or if any of the required set-backs were checked on these two ag-buildings.
- The contract for services between MNSPECT, LLC and Castle Rock Township is inconsistently followed.
  - In Appendix A, section 5, Cost to Municipality for Services, the agreement states the Building Inspector shall receive 100% of the plan review fee.
    - CR Township was billed by MNSPECT and paid:
      - 85% for commercial plan reviews and
      - 65% for residential plan reviews
  - The agreement also states the inspector shall receive 65% of the building permit for residential projects.
    - CR Township was billed by MNSPECT and paid:
      - 50% for residential building permits
  - The contract is void in addressing:
    - Any penalty fees assessed or
    - How the inspector is reimbursed

### **RECOMMENDATIONS:**

- Valuations of projects:
  - Recommend the CR Board instruct the Inspector to use the lowest actual cost of construction to value a project.
    - This may include verified bids, actual invoices or other verifiable construction estimates.
  - The purpose of the building permit process and fee is to establish a system that provides for safe and healthy remodeling and new construction techniques. It is not intended to be profit generating for CR Township, nor for the Inspector to generate undue income.
- Appeals process for residents/owners to CR Board:
  - Recommend residents/owner are be able to approach the elected officials on any legitimate matters and receive CR Board decisions in a timely manner.
    - The township form of government is a grass root election of people to serve the residents of the community. It is for the common or ordinary people as contrasted with the leadership or elite of a political party or social organization.
- Application of permit fees:
  - Recommend fee schedule be strictly and consistently adhered to provide fair and equitable treatment to all residents.
  - Recommend a clear definition for Ag, Residential and Commercial permits.
- Contact discrepancies:
  - Recommend CR Board and MNSPECT adopt an amended billing schedule to follow the current practices in reimbursing the inspections.
    - Presently, the Township is receiving a financial benefit by paying MNSPECT a lower percentage rate than the contracted cost.
    - Two years remain on the current contract agreement so a written clarification of the billing discrepancies needs to be put in place.

**NORTH CANNON RIVER WATERSHED MANAGEMENT ORGANIZATION**  
**2015 ANNUAL REPORT FOR**  
**ANNUAL MEETING, MARCH 8, 2016**

North Cannon River Watershed Management Organization, herein after referred to as (NCRWMO) now meets three times a year rather than quarterly. The contact for this group is Brad Becker at [brad.becker@co.dakota.mn.us](mailto:brad.becker@co.dakota.mn.us) or (651) 480-7777, at the Dakota County Soils and Water Department.

The NCRWMO is a governmental unit created in 1983 through a joint powers agreement between the eight townships and three small cities in Dakota County that are located within the Cannon River Watershed. The NCRWMO's Board of Managers is comprised of one primary and one alternative representative from each of these eleven communities: Castle Rock Township, Douglas Township, Eureka Township, Greenvale Township, Hampton Township, Randolph Township, Sciota Township, Waterford Township, City of Miesville, City of New Trier, and the City of Randolph.

The NCRWMO covers 95,577 acres (149.3 miles), including the sub-watersheds of Chub Creek, Mud Creek, Pine Creek, Trout Book, and the Cannon River from Northfield to Lake Byllesby.

Some of the goals of the NCRWMO's Watershed Management are to protect natural areas, protect and monitor wetlands, monitor groundwater, evaluate and control soil erosion, monitor surface water and in-stream habitat quality, and monitor surface water quantity. In addition, NCRWMO's position is to develop information and to educate citizens as to what programs are available to them. There are also grants available each year.

Trout Brook is just one of the projects that the NCRWMO has been monitoring for water quality since 1985. If you have questions or a possible project for your land in the NCRWMO, Brad Becker would be the best contact to help you.

Submitted by Sandy Weber

Castle Rock Representative to NCRWMO

**VERMILLION RIVER WATERSHED JOINT POWERS ORGANIZATION**  
**2015 ANNUAL REPORT FOR**  
**ANNUAL MEETING, MARCH 8, 2016**

Dakota and Scott counties formed the VRWJPO to implement the 2005 Watershed Plan. The updated Watershed Management Plan is expected to be adopted in June 2016. The Watershed Plan leads the development and implementation of policies, programs, and projects that protect and preserve water resources in the 335-square mile area that drains to the Vermillion River and its tributaries. A link to the Vermillion River Watershed Joint Powers Organization (VRWJPO) can be found on the Castle Rock Township website, and that link includes the draft version of the updated plan. The VRWJPO website gives you the information you need as to who to call if you have a question or comment.

The VRWJPO is governed by a three-member Joint Powers Board consisting of county commissioners. A nine-member citizen advisory Watershed Planning Commission supports the Joint Powers Organization. Based on tax capacity, Dakota and Scott Counties jointly fund the administration and activities of the Vermillion River Watershed Joint Powers Organization.

For those of you who live in the Vermillion River Watershed the website will tell you who to contact if you have a land problem. There are many grants available for residents to be able to help with projects they may need done on their land.

Submitted by Sandy Weber

Castle Rock Township

**CASTLE ROCK TOWNSHIP**
**2016**
**PROPOSED BUDGET LEVY**

	DISBURSEMENTS	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Proposed 2016
	<b>General Government Fund</b>							
1	Workmen's Comp Insurance	\$ 300.00	\$ 284.00	\$ 300.00	\$ 278.00	\$ 300.00	\$ 292.00	\$ 300.00
2	Liability Insurance - Employees	\$ 2,250.00	\$ 2,248.00	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00
3	MN Assn of Townships Deductible						\$ 2,000.00	
4	Group Life Insurance	\$ 565.00	\$ 645.00	\$ 650.00	\$ 565.00	\$ 650.00	\$ 565.00	\$ 650.00
5	Truth in Taxation	\$ 360.00	\$ 351.45	\$ 180.00	\$ 173.72	\$ 180.00	\$ 171.26	\$ 180.00
6	Professional Services - Misc.	\$ 4,800.00		\$ 1,500.00	\$ 410.25	\$ 2,150.00	\$ 1,383.75	\$ 1,500.00
7	Dues/Subscriptions	\$ 5,800.00	\$ 4,054.21	\$ 5,000.00	\$ 4,323.76	\$ 4,500.00	\$ 4,353.63	\$ 4,500.00
8	JPA Pump Maintenance	\$ 2,900.00	\$ 2,532.35	\$ 1,500.00		\$ 1,500.00	\$ 1,479.06	\$ 1,500.00
9	Board of Supervisors - Wages	\$ 6,400.00	\$ 7,718.07	\$ 6,500.00	\$ 5,878.23	\$ 6,500.00	\$ 6,193.18	\$ 6,500.00
10	Planning Commission - Wages	\$ 3,000.00	\$ 2,277.51	\$ 3,000.00	\$ 2,185.90	\$ 2,700.00	\$ 2,174.83	\$ 2,500.00
11	Clerk - Wages	\$ 11,200.00	\$ 10,423.36	\$ 11,500.00	\$ 13,240.03	\$ 14,000.00	\$ 14,246.72	\$ 15,000.00
12	Office Assistant - Wages	\$ 3,800.00	\$ 1,351.78		\$ 595.00	\$ 1,000.00	\$ 89.50	\$ 1,000.00
13	Treasurer/Deputy Treas - Wages	\$ 5,400.00	\$ 5,234.72	\$ 5,400.00	\$ 6,842.65	\$ 6,500.00	\$ 7,425.15	\$ 7,000.00
14	Elections - Judges and Other Exp	\$ 600.00	\$ 940.50	\$ 1,200.00	\$ 2,264.33	\$ 1,000.00	\$ 775.14	\$ 8,250.00
15	Training	\$ 650.00	\$ 170.00	\$ 650.00	\$ 782.00	\$ 800.00	\$ 1,038.44	\$ 1,000.00
16	Mileage	\$ 1,000.00	\$ 949.47	\$ 1,000.00	\$ 1,098.17	\$ 1,100.00	\$ 1,166.59	\$ 1,100.00
17	Legal Services	\$ 10,000.00	\$ 5,064.37	\$ 10,000.00	\$ 7,107.72	\$ 10,000.00	\$ 9,861.04	\$ 10,000.00
18	Legal/CapX		\$ 16,916.96					
19	FICA/SS/Medicare	\$ 4,500.00	\$ 5,127.93	\$ 5,200.00	\$ 5,334.45	\$ 5,400.00	\$ 5,717.42	\$ 5,800.00
20	Fed Withholding-Employee	\$ 1,300.00	\$ 2,055.62	\$ 2,100.00	\$ 2,782.31	\$ 2,800.00	\$ 1,745.25	\$ 2,000.00
21	PERA	\$ 4,000.00	\$ 3,699.50	\$ 3,750.00	\$ 4,017.29	\$ 4,000.00	\$ 3,573.79	\$ 4,500.00
22	MN Withholding	\$ 1,000.00	\$ 1,012.63	\$ 1,000.00	\$ 1,020.66	\$ 1,000.00	\$ 909.43	\$ 1,200.00
23	Rental-Safety Deposit Box	\$ 34.00	\$ 34.00	\$ 35.00	\$ 34.00	\$ 35.00	\$ 34.00	
24	Bank Service Charges		\$ 19.00					
25	Building Inspections	\$ 20,000.00	\$ 14,418.63	\$ 17,000.00	\$ 36,138.35	\$ 24,000.00	\$ 19,979.53	\$ 20,000.00
26	Building Permit Surcharges	\$ 1,000.00	\$ 430.24	\$ 1,000.00	\$ 1,088.90	\$ 1,000.00	\$ 2,331.00	\$ 1,000.00
27	Septic Inspections		\$ 2,200.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,800.00	\$ 2,000.00
28	Septic Permit Surcharge	\$ 320.00	\$ 400.00	\$ 400.00		\$ 400.00		\$ 400.00
29	Resource Strategies - Comp Plan							\$ 5,000.00
30	Website Management	\$ 550.00	\$ 350.00		\$ 50.00	\$ 50.00	\$ 201.08	\$ 250.00
31	Postage	\$ 1,200.00	\$ 276.00	\$ 300.00		\$ 300.00	\$ 308.72	\$ 350.00
32	Printing	\$ 900.00	\$ 675.74	\$ 600.00			\$ 118.00	\$ 150.00
33	Legal Notice Publication	\$ 1,200.00	\$ 756.78	\$ 1,200.00	\$ 1,267.39	\$ 1,200.00	\$ 1,550.20	\$ 1,200.00
34	Recording Fees						\$ 138.00	
35	Electric	\$ 1,400.00	\$ 928.76	\$ 1,000.00	\$ 844.34	\$ 1,000.00	\$ 801.83	\$ 1,000.00
36	ADT Security	\$ 560.00	\$ 575.93	\$ 600.00	\$ 597.48	\$ 630.00	\$ 621.24	\$ 630.00
37	Farmington Cleaning Service	\$ 780.00	\$ 760.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00
38	Culligan	\$ 205.00	\$ 242.45	\$ 250.00	\$ 203.50	\$ 250.00	\$ 220.00	\$ 250.00
39	Refunds & Reimbursements	\$ 100.00		\$ 100.00			\$ 420.69	
40	Telephone - includes internet	\$ 1,800.00	\$ 1,661.14	\$ 1,800.00	\$ 1,661.83	\$ 1,700.00	\$ 1,782.48	\$ 1,800.00
41	LP Gas	\$ 1,400.00	\$ 2,055.93	\$ 3,000.00	\$ 1,919.56	\$ 2,000.00	\$ 1,911.12	\$ 2,000.00
42	Garbage Removal	\$ 100.00	\$ 62.16	\$ 100.00	\$ 66.16	\$ 100.00		\$ 100.00
43	Office Equipment & Supplies	\$ 1,300.00	\$ 1,874.50	\$ 1,500.00	\$ 2,038.70	\$ 4,000.00	\$ 3,408.42	\$ 2,000.00
44	Special Project-Waste Tire Removal						\$ 5,009.45	
45	Building Inspection Refunds	\$ 200.00		\$ 200.00	\$ 1,320.41	\$ 200.00	\$ 1,123.81	\$ 200.00
46	Donations	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
47	Town Hall Maintenance	\$ 700.00	\$ 553.41	\$ 700.00	\$ 472.46	\$ 1,700.00	\$ 4,286.59	\$ 2,000.00
48	Miscellaneous	\$ 400.00	\$ 773.31	\$ 500.00	\$ 173.63	\$ 400.00		\$ 400.00
49	<b>Total</b>	<b>\$ 104,474.00</b>	<b>\$ 102,605.41</b>	<b>\$ 96,345.00</b>	<b>\$ 111,405.18</b>	<b>\$ 109,675.00</b>	<b>\$ 115,836.34</b>	<b>\$ 118,840.00</b>

## CASTLE ROCK TOWNSHIP

2016

## PROPOSED BUDGET LEVY

	DISBURSEMENTS	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Proposed 2016
	<b>Road &amp; Bridge Fund</b>							
1	Blacktop Road Maintenance	\$ 6,000.00	\$ 4,950.00	\$ 6,000.00	\$ 202.50	\$ 6,000.00	\$ 1,134.00	\$ 58,000.00
2	Road General Labor	\$ 1,033.50	\$ 1,191.00	\$ 1,200.00	\$ 1,694.00	\$ 1,000.00	\$ 1,770.00	\$ 1,500.00
3	Gravel	\$ 55,000.00	\$ 81,271.81	\$ 55,000.00	\$ 56,469.65	\$ 55,000.00	\$ 53,236.73	\$ 55,000.00
4	CapX 2020		\$ 23,229.07	\$ 10,000.00	\$ 20,390.35			
5	Gravel Placement	\$ 5,000.00	\$ 2,786.00	\$ 5,000.00	\$ 5,412.00	\$ 5,000.00	\$ 5,077.00	\$ 5,000.00
6	Grading - Summer Road Work	\$ 25,000.00	\$ 18,492.25	\$ 25,000.00	\$ 12,698.00	\$ 25,000.00	\$ 35,696.50	\$ 30,000.00
7	Dustproofing	\$ 25,000.00	\$ 24,743.64	\$ 32,000.00	\$ 26,966.64	\$ 35,000.00	\$ 31,230.75	\$ 37,000.00
8	Road Signs	\$ 1,750.00	\$ 305.49	\$ 1,750.00	\$ 839.79	\$ 2,000.00	\$ 2,531.51	\$ 2,000.00
9	Ditch Maint/Weed Control/Trees	\$ 10,000.00	\$ 3,791.52	\$ 15,000.00	\$ 6,137.50	\$ 18,000.00	\$ 23,003.00	
10	Ditch Cleanout (2016 forward)							\$ 5,000.00
11	Mowing/Brush& Tree Removal (")							\$ 10,000.00
12	Weed Control (2016 forward)							\$ 3,000.00
13	Culverts	\$ 2,000.00	\$ 2,986.85	\$ 2,000.00	\$ 530.00	\$ 7,500.00	\$ 8,507.78	\$ 7,500.00
14	Storm Damage 2012		\$ 4,023.50					
15	Ice and Snow Removal	\$ 20,000.00	\$ 21,159.36	\$ 40,000.00	\$ 41,393.14	\$ 40,000.00	\$ 10,379.70	\$ 35,000.00
16	Professional Services		\$ 382.50		\$ 1,610.60	\$ 1,000.00		\$ 1,000.00
17	Training						\$ 125.00	
18	Garbage Removal	\$ 300.00	\$ 125.00	\$ 300.00	\$ 50.00	\$ 300.00	\$ 210.00	\$ 300.00
19	<b>Total</b>	<b>\$ 151,083.50</b>	<b>\$ 189,437.99</b>	<b>\$ 193,250.00</b>	<b>\$ 174,394.17</b>	<b>\$ 195,800.00</b>	<b>\$ 172,901.97</b>	<b>\$ 250,300.00</b>
	<b>Capital Projects</b>							
20	CIP 12-01 Akron Bridge	\$ 20,000.00	\$ 20,000.00					
21	CIP 13-01 2" Mill & Overlay in CR	\$ 35,000.00		\$ 32,543.98	\$ 33,588.92			
22	CIP 14-01 Rocky Hills			\$ 15,000.00	\$ 23,506.47	\$ 5,500.00	\$ 5,400.00	
23	CIP 15-01 Danville Ave Culverts					\$ 15,000.00	\$ 8,471.40	
24	<b>Total</b>	<b>\$ 55,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 47,543.98</b>	<b>\$ 57,095.39</b>	<b>\$ 20,500.00</b>	<b>\$ 13,871.40</b>	
	<b>Fire &amp; Ambulance Fund</b>							
25	Fire-Randolph/Hampton	\$ 25,000.00	\$ 24,554.00	\$ 25,000.00	\$ 24,554.00	\$ 25,000.00	\$ 24,554.00	\$ 24,554.00
26	Fire-City of Farmington	\$ 52,000.00	\$ 52,520.77	\$ 54,000.00	\$ 54,096.40	\$ 55,000.00	\$ 55,719.30	\$ 58,000.00
27	Ambulance-Northfield	\$ 260.00						
28	Ambulance-ALF	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
29	<b>Total</b>	<b>\$ 78,260.00</b>	<b>\$ 77,574.77</b>	<b>\$ 79,500.00</b>	<b>\$ 79,150.40</b>	<b>\$ 80,500.00</b>	<b>\$ 80,773.30</b>	<b>\$ 83,054.00</b>
	<b>Park Fund</b>							
30	Buildings/Structures	\$ 4,250.00	\$ 2,697.40	\$ 2,000.00	\$ 842.39	\$ 2,895.00		
31	Rentals	\$ 210.00	\$ 245.00	\$ 250.00	\$ 140.00	\$ 145.00	\$ 210.00	\$ 250.00
32	Mowing	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,250.00	\$ 5,500.00	\$ 5,500.00
33	Garbage	\$ 140.00	\$ 170.28	\$ 175.00	\$ 255.15	\$ 260.00	\$ 278.75	\$ 350.00
34	Weed control				\$ 657.50	\$ 1,200.00	\$ 235.00	\$ 500.00
35	<b>Total</b>	<b>\$ 9,600.00</b>	<b>\$ 8,112.68</b>	<b>\$ 7,425.00</b>	<b>\$ 6,895.04</b>	<b>\$ 9,750.00</b>	<b>\$ 6,223.75</b>	<b>\$ 6,600.00</b>
	<b>Escrows</b>							
36	Refunds & Reimbursements	\$ 35,000.00	\$ 6,445.68	\$ 10,000.00	\$ 21,477.01	\$ 5,000.00	\$ 2,400.00	
37	Escrow Disbursements						\$ 4,648.42	\$ 7,000.00
38	<b>Total</b>	<b>\$ 35,000.00</b>	<b>\$ 6,445.68</b>	<b>\$ 10,000.00</b>	<b>\$ 21,477.01</b>	<b>\$ 5,000.00</b>	<b>\$ 7,048.42</b>	<b>\$ 7,000.00</b>
39	<b>TOTAL EXPENSES</b>	<b>\$ 433,417.50</b>	<b>\$ 404,176.53</b>	<b>\$ 434,063.98</b>	<b>\$ 450,417.19</b>	<b>\$ 421,225.00</b>	<b>\$ 396,655.18</b>	<b>\$ 465,794.00</b>

**CASTLE ROCK TOWNSHIP**
**2016**
**PROPOSED BUDGET LEVY**

	INCOME	Budget 2013	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Proposed 2016
1	Interest	\$ 3,000.00	\$ 2,909.64	\$ 3,500.00	\$ 3,497.94	\$ 3,500.00	\$ 7,780.17	\$ 7,000.00
2	Local Fees & Building Permits	\$ 40,000.00	\$ 45,762.15	\$ 45,000.00	\$ 59,994.62	\$ 45,000.00	\$ 42,437.70	\$ 45,000.00
3	Dakota County Aid							
4	Conservation Credit		\$ 1,183.25				\$ 5,512.11	\$ 5,500.00
5	Delinquent Taxes	\$ 5,000.00	\$ 15,446.08	\$ 7,500.00	\$ 5,872.59	\$ 6,000.00	\$ 3,823.22	\$ 4,000.00
6	District Court Fines						\$ 614.66	
7	Fiscal Disparities	\$ 8,000.00	\$ 11,617.00	\$ 10,000.00	\$ 10,960.00	\$ 10,000.00	\$ 10,246.00	\$ 10,000.00
8	General Property Tax	\$ 268,911.50	\$ 292,199.25	\$ 295,000.00	\$ 297,566.24	\$ 295,000.00	\$ 289,221.24	\$ 295,000.00
9	Town Road Allotment	\$ 15,000.00	\$ 16,501.58	\$ 16,000.00	\$ 18,234.96	\$ 17,000.00	\$ 19,359.59	\$ 19,000.00
10	Forfeited Tax Sale Apportionment						\$ 5,965.22	\$ 5,500.00
11	Special Project/Waste Tire						\$ 5,009.45	
12	MN State Aid							
13	Town Aid	\$ 5,000.00			\$ 12,027.01	\$ 10,000.00	\$ 3,166.00	\$ 3,100.00
14	Ag Preserve Conservation Credit		\$ 2,158.12				\$ 6,297.27	\$ 6,200.00
15	Market Value Ag Credit		\$ 5,457.35				\$ 6,486.44	\$ 6,500.00
16	Other Income							
17	Charges for services	\$ 500.00	\$ 1,691.50	\$ 1,500.00				
18	Chronicle Advertising	\$ 1,500.00						
19	City of Farmington	\$ 1,000.00		\$ 1,000.00	\$ 1,380.54	\$ 500.00		\$ 500.00
20	Donations		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 2,000.00
21	Filing Fees	\$ 6.00	\$ 6.00	\$ 6.00	\$ 118.00	\$ 120.00	\$ 52.00	\$ 120.00
22	General Government	\$ 500.00						
23	Building Rental						\$ 200.00	
24	Insurance Claim		\$ 307.52		\$ 724.35		\$ 32.24	
25	Road Reimbursements		\$ 45,305.58					
26	Sale of culverts						\$ 847.68	
27	Escrows	\$ 35,000.00	\$ 68,000.00	\$ 10,000.00	\$ 1,916.05	\$ 5,000.00	\$ 14,500.00	\$ 5,000.00
28	Refunds/Reimbursements	\$ 10,000.00	\$ 210.50	\$ 500.00	\$ 1,740.89	\$ 500.00	\$ 1,703.00	\$ 500.00
29	Dakota County Road Turnback	\$ 40,000.00	\$ 240,000.00					
30	Savings			\$ 43,057.98	\$ 35,384.50	\$ 27,605.00	\$ (27,848.81)	\$ 50,874.00
31	<b>TOTAL INCOME</b>	<b>\$ 433,417.50</b>	<b>\$ 749,755.52</b>	<b>\$ 434,063.98</b>	<b>\$ 450,417.69</b>	<b>\$ 421,225.00</b>	<b>\$ 396,655.18</b>	<b>\$ 465,794.00</b>
	<b>ASSETS</b>							
32	Capital Building-Anchor Bank	\$ 12,518.00	\$ 12,517.19	\$ 12,524.00	\$ 12,522.95	\$ 12,529.00	\$ 12,529.75	\$ 12,536.00
33	Capital Roads-Anchor Bank	\$ 16,025.00	\$ 16,026.46	\$ 16,035.00	\$ 16,033.76	\$ 16,042.00	\$ 16,042.46	\$ 16,050.00
34	CD-Roads-Castle Rock 14069	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
35	CD-Roads-Castle Rock 14080	\$ 100,500.00	\$ 100,560.52	\$ 101,525.00	\$ 101,125.68	\$ 100,375.00		
36	CD-Roads-Castle Rock 11172	\$ 101,000.00	\$ 101,510.91	\$ 100,500.00	\$ 100,376.42	\$ 101,375.00	\$ 101,131.36	\$ 101,900.00
37	Savings-CR-Road Turnback	\$ 200,000.00	\$ 241,609.89	\$ 244,375.00	\$ 244,035.06	\$ 247,500.00	\$ 246,477.84	\$ 248,950.00
38	Savings-Castle Rock	\$ 310,000.00	\$ 407,264.64	\$ 364,206.66	\$ 365,895.12	\$ 343,000.00	\$ 500,585.08	\$ 502,600.00
39	Checking-Castle Rock	\$ 2,000.00	\$ 11,772.95	\$ 2,000.00	\$ 18,759.28	\$ 2,000.00	\$ 17,450.05	\$ 5,000.00
40	<b>TOTAL</b>	<b>\$ 752,043.00</b>	<b>\$ 901,262.56</b>	<b>\$ 851,165.66</b>	<b>\$ 868,748.27</b>	<b>\$ 832,821.00</b>	<b>\$ 904,216.54</b>	<b>\$ 897,036.00</b>
41	<b>LEVY</b>	<b>\$ 319,260.00</b>		<b>\$ 319,260.00</b>		<b>\$ 319,260.00</b>		<b>\$ 319,260.00</b>
42		<b>0.00%</b>		<b>0.00%</b>		<b>0.00%</b>		<b>0.00%</b>

**CASTLE ROCK TOWNSHIP  
NOTICE OF ANNUAL MEETING AND ELECTION OF OFFICERS  
AND BOARD OF CANVASS MEETING**

Notice is hereby given to the qualified voters of Castle Rock Township, County of Dakota, State of Minnesota, that the Annual Election of Town Officers and Annual Township Meeting will be held on Tuesday, March 8, 2016. In case of inclement weather, the meeting and election may be postponed until the third Tuesday in March.

The Election Poll Hours will be open from 10:00 a.m. to 8:00 p.m., at which time the voters will elect:

One (1) Supervisor (A) for a 3 year term  
One (1) Supervisor (B) for a 3 year term

The Annual Election will be held at the following location:

Castle Rock Town Hall  
2537 240<sup>th</sup> Street West  
Farmington, MN 55024  
(240th and Biscayne Ave)

The Annual Meeting will commence at 8:30 p.m. on Tuesday, March 8, 2016 at Castle Rock Town Hall, to conduct all necessary business prescribed by law.

The Board of Canvass will meet on March 8, 2016, following the Annual meeting, to certify the official election results.

Castle Rock Township  
Barbara Lang, Clerk

Posted: February 16, 2016  
Published: February 18, 2016  
February 25, 2016